Publication date : 02/08/2024

Management Controller certification course

Practical course - 11d - 77h00 - Ref. KCG
Price : 4710 € E.T.

The management controller exercises permanent control over the company's budgets. This certification program will enable you to master all the key skills of the profession, in both industrial and service companies. It also provides you with the tools and methods essential to management control, as well as mastery of an accounting and financial audit.

Teaching objectives

At the end of the training, the participant will be able to:

- Understanding the benefits and usefulness of management control
- Set up relevant management indicators
- Drawing up and managing a budget
- Make budget adjustments, arbitrations and corrections
- Auditing the internal control system

Intended audience

Anyone wishing to become a management controller.

Prerequisites

Basic accounting knowledge.

Certification

This certification course is validated by a written exam in the form of a case study (see ref. KXL).

PARTICIPANTS

Anyone wishing to become a management controller.

PREREQUISITES

Basic accounting knowledge.

TRAINER QUALIFICATIONS

The experts leading the training are specialists in the covered subjects. They have been approved by our instructional teams for both their professional knowledge and their teaching ability, for each course they teach. They have at least five to ten years of experience in their field and hold (or have held) decision-making positions in companies.

ASSESSMENT TERMS

The trainer evaluates each participant's academic progress throughout the training using multiple choice, scenarios, hands-on work and more.
Participants also complete a placement test before and after the course to measure the skills they've developed.

TEACHING AIDS AND TECHNICAL RESOURCES

• The main teaching aids and instructional methods used in the training are audiovisual aids, documentation and course material, hands-on application exercises and corrected exercises for practical training courses, case studies and coverage of real cases for training seminars.
• At the end of each course or seminar, ORSYS provides participants with a course evaluation questionnaire that is analysed by our instructional teams.
• A check-in sheet for each half-day of attendance is provided at the end of the training, along with a course completion certificate if the trainee attended the entire session.

Course contents

This course consists of the following modules :

Setting up management control

Ref. CDG - 3 days ★ 4 / 5

Building, negotiating, and tracking your budget

Ref. BUG - 3 days ★ 4 / 5

Conducting an accounting and financial audit

Ref. CAU - 3 days ★ 4 / 5

Management controller certification

Ref. KXL - 0.5 day

TERMS AND DEADLINES

Registration must be completed 24 hours before the start of the training.

ACCESSIBILITY FOR PEOPLE WITH DISABILITIES

Do you need special accessibility accommodations? Contact Mrs. Fosse, Disability Manager, at psh-accueil@orsys.fr to review your request and its feasibility.

Course schedule

1 Management control, the fundamentals

- What is management control?
- Reminders of cost accounting.
- Financial tools.
- Budgeting tools.
- Budgetary control: variance analysis.
- The management dashboard.

Hands-on work

Alternating application exercises and real-life case studies. Use of Excel and development of dashboards.

2 Management control for service companies

- Understand management control in a service company.
- Control costs.
- Analyze business profitability and balance sheet equilibrium.
- Apply budgeting techniques in a service company.

Hands-on work

Individual or group practical exercises. Dashboard creation.

3 Controlling for industrial companies

- Changes in the industrial environment.
- Cost control in industry.
- Manage the budget process.
- Management control, a tool for measuring industrial performance.

Hands-on work

Theoretical input, practical exercises and group discussions.

4 Build, negotiate and monitor your budget

- Situate the budgeting tool within the company's information system.
- Understand budget construction.
- Validate your budget.
- Monitor and control your budget.
- Establish customer/supplier relations with operational staff.

Hands-on work
Individual and group brainstorming workshops, case studies in sub-groups, interactive discussions, feedback.

5 Conducting an accounting and financial audit

- Plan an accounting and financial audit.
- Master the global approach.
- Define an audit strategy.
- Evaluate the internal control system.
- Audit accounts.
- Formulate relevant and constructive conclusions.

Hands-on work
Based on exercises and case studies, participants benefit from an operational approach that can be transposed as soon as they return to the company.

Dates and locations

REMOTE CLASS
2026 : 1 June, 1 June, 16 Sep., 16 Sep., 9 Dec., 9 Dec.

PARIS LA DÉFENSE
2026 : 1 June, 16 Sep., 9 Dec.